

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Dakota County Consortium**

State: **MN**

PJ's Total HOME Allocation Received: **\$36,636,727**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	96.63 %	95.95 %	3	96.45 %	50	49	
% of Funds Disbursed	92.37 %	91.68 %	4	87.93 %	66	64	
Leveraging Ratio for Rental Activities	14.55	11.22	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.75 %	96.38 %	3	83.38 %	61	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.27 %	78.42 %	1	70.15 %	79	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.73 %	87.77 %	4	80.67 %	64	59	
% of 0-30% AMI Renters to All Renters***	50.62 %	55.59 %	5	45.30 %	62	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.59 %	1	95.32 %	100	100	
Overall Ranking:			In State:	4 / 6	Nationally:	88 87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,915	\$28,820		\$26,635	648 Units	25.00 %	
Homebuyer Unit	\$9,652	\$12,403		\$14,938	848 Units	32.70 %	
Homeowner-Rehab Unit	\$9,805	\$13,050		\$20,675	194 Units	7.50 %	
TBRA Unit	\$2,074	\$2,156		\$3,216	900 Units	34.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dakota County Consortium MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,820	\$132,117	\$13,311
State:*	\$77,747	\$110,927	\$6,177
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.8	81.0	95.9	75.0	Single/Non-Elderly:	24.1	33.1	17.6	15.6
Black/African American:	20.5	10.8	0.5	18.8	Elderly:	10.5	1.2	21.2	0.0
Asian:	0.6	2.0	0.0	0.0	Related/Single Parent:	44.4	28.2	24.4	68.8
American Indian/Alaska Native:	1.2	0.6	0.5	0.0	Related/Two Parent:	16.8	30.9	33.7	12.5
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	4.2	6.4	3.1	3.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.5	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.1	0.0	0.0					
Asian/Pacific Islander:	1.2	1.4	1.0	0.0					
ETHNICITY:									
Hispanic	2.9	2.8	2.1	6.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	29.3	33.3	26.9	9.4	Section 8:	15.7	0.4 [#]		
2 Persons:	22.1	19.7	20.7	50.0	HOME TBRA:	0.0			
3 Persons:	18.8	19.5	16.6	21.9	Other:	9.6			
4 Persons:	14.4	14.5	18.1	15.6	No Assistance:	74.7			
5 Persons:	10.8	8.7	11.9	0.0					
6 Persons:	2.6	1.8	4.7	3.1					
7 Persons:	1.4	1.8	0.0	0.0					
8 or more Persons:	0.6	0.8	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			433	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dakota County Consortium

State: MN

Group Rank: 88
 (Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 87
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	98.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	84.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.73	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

